

Town of Manlius ARPA Proposals

ARPA Proposal Summaries

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ARPA Proposal Summaries

Engineering Costs for Joint Skyridge Water District

Project Id 001

Proposed Amount

\$25,000

Budget Year

2023

Proposal Lead

Sara Bollinger

Description

ARPA Justification

ARPA specifically states the funds can be used for water infrastructure

ARPA Proposal Summaries

Comprehensive Stormwater Analysis

Project Id 002

Proposed Amount

\$200,000

Budget Year

2023

Description

Planning for future and stormwater infrastructure

County has experienced 6 significant flooding events in 2021

Prepares the town for future grant opportunities

ARPA Justification

Drainage is one of our largest infrastructure issues. A comprehensive analysis will help the town understand long term stormwater implications, build a project timeline, be prepared for funding opportunities, and consider a consolidated drainage district.

ARPA Proposal Summaries

GIS Software - Technology Upgrades

Project Id 003

Proposed Amount

\$150,000

Budget Year

2023/2024

Proposal Lead

John Deer

Description

Funds to cover deployment and training of new software to be shared by Planning and Development and Assessment with potential to allow other departments access.

ARPA Justification

A unified and modern platform will enable the town to be provide comprehensive information more easily, streamline current procedures, and enable more connectivity with the county and other agencies.

ARPA Proposal Summaries

Tree Map

Project Id 004

Proposed Amount

\$10,000

Budget Year

2023, 2024, 2025

Proposal Lead

Heather Waters

Description

Platform for tree management and inventory. Opens opportunities for other grants. Example platform [TREEPLOTTE INVENTORY](#)

ARPA Justification

Environmental Sustainability

ARPA Proposal Summaries

Hire Comptroller

Project Id 005

Proposed Amount

\$110,000

Budget Year

2023/2024

Proposal Lead

John Deer

Description

Considering using ARPA funds to help fund a comptroller position for one or two years, assuming budgetary constraints. Would need to include a plan to have the yearly budget absorb this cost.

ARPA Justification

Government Operations

ARPA Proposal Summaries

Planner/Comp Plan Facilitator/Grant Writer Role/Sustainability
Coordinator

Project Id 006

Proposed Amount
\$100,000

Budget Year
2023/2024

Proposal Lead
Sara Bollinger/John Deer

Description

With the work done for the Comp Plan, it's important that we have someone who can assist the various boards and P&D. Potential for this role to include several other needs such as planning services, grant writing, and managing sustainability programs.

ARPA Justification
Government Operations

ARPA Proposal Summaries

New Building Site Work and Old Building Feasibility

Project Id 007

Proposed Amount

\$200,000

Budget Year

2022/2023

Proposal Lead

John Deer

Description

Funds to survey, appraise, and pay for engineering work leading up to the possible purchase of land for a new town hall. This proposal would include further studying feasibility of the current building and operating costs for both the current building and the police department for 30 years, including expanding the court.

ARPA Justification

Our current building doesn't have enough space for our growing town.

ARPA Proposal Summaries

Neighborhood Sidewalk Program

Project Id 008

Proposed Amount

\$50,000

Budget Year

2023/2024

Proposal Lead

Elaine Denton

Description

Setting aside funds for neighborhood groups to acquire Map Plan Reports for potential sidewalk district.

ARPA Justification

Connectivity and walkability.

ARPA Proposal Summaries

Purchase Traffic Calming Equipment

Project Id 009

Proposed Amount

\$50,000

Budget Year

2023

Proposal Lead

Elaine Denton

Description

Buy equipment that can be used to calm speeding in residential neighborhoods.

Example: <https://www.radar-speed-signs.com/> Collects data, easy to move or can be permanent, can change messages keeping drivers attention.

ARPA Justification

Public Safety

ARPA Proposal Summaries

Mailing Quarterly Newsletter

Project Id 011

Proposed Amount

\$10,000 or \$30,000

Budget Year

2023

Proposal Lead

John Deer

Description

Set aside funds to cover mailing a town wide newsletter. A smaller amount would justify a single higher production mailing, the larger amount is four lower production mailings.

ARPA Justification

Government Operations

ARPA Proposal Summaries

Compost Program

Project Id 012

Proposed Amount

\$20,000

Proposal Lead

Heather Waters

Description

Food waste recycling

ARPA Justification

Environmental Sustainability

ARPA Proposal Summaries

Accessibility upgrades to Town Hall

Project Id 013

Proposed Amount

\$250,000

Budget Year

2023

Proposal Lead

John Deer

Description

Potentially adding an elevator to town hall.

ARPA Justification

Government Operations

ARPA Proposal Summaries

Current Town Hall Improvements

Project Id 014

Proposed Amount

\$100,000+

Budget Year

2023, 2024

Proposal Lead

John Deer

Description

Upgrade HVAC at town hall with heat pumps, roof condition and estimate solar panels. To include a new door security system.

ARPA Justification

Government Operations

ARPA Proposal Summaries

Police Radios

Project Id 015

Proposed Amount

\$179,655

Budget Year

2022

Proposal Lead

Ann Oot

Description

Government Operations

ARPA Justification

Public Safety

ARPA Proposal Summaries

New Phone System

Project Id 016

Proposed Amount

\$10,195

Budget Year

2022

Proposal Lead

John Deer

Description

COVID Response

ARPA Justification

Communication

ARPA Proposal Summaries

Highway Computer

Project Id 017

Proposed Amount

\$1,511

Budget Year

2022

Proposal Lead

Ann Oot

Description

ARPA Justification

Government Operations

ARPA Proposal Summaries

New Office Equipment

Project Id 018

Proposed Amount

\$7,000

Budget Year

2023

Proposal Lead

John Deer

Description

Chairs and Standing Desks

ARPA Justification

Government Operations

ARPA Proposal Summaries

Scoping for Highway Garage Improvements

Project Id 019

Proposed Amount

\$30,000

Budget Year

2022-2023

Proposal Lead

Sara Bollinger

Description

Professional Services agreement to scope plans for a future addition on the Highway Garage to upgrade facilities and extend its functional lifespan

- a. Prepare a preliminary design concept for the addition including graphic site plan, building floor plan (existing building & addition), and projected development budget.
- b. Prepare an evaluation of the existing building, existing utility services, and building systems (fire protection, plumbing, HVAC, and electrical), and site (including pavement, leach fields, etc.) --and make recommendations. Make recommendations for construction of the addition including structure, building envelope, and mechanical/electrical systems.
- c. Review preliminary design with Town representatives and modify the concept accordingly.

ARPA Justification

Government Operations